

BILLING REPORT																	Adjustment												Summary					
S.No	Category	Tariff	Average number of days billed during the month/Billing Factor	** Total Number of consumers and sanctioned load	Total No. of bills raised during the period & Contracted Demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any*	Number of Bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any*	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount including E-Tax, 8% surcharge and Pension Trust Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, 8% surcharge and Pension Trust Surcharge)	Collection		
		Fixed Charges	Energy Charges	MW	No.	MW	No.	MU	MVAH	Rs./Cr.	Rs./Cr.	Rs./Cr.	Rs./Cr.	Rs./Cr.	Rs./Cr.	Rs./Cr.	No.	Rs./Cr.	Rs./Cr.	Rs./Cr.	Rs./Cr.	Rs./Cr.	Rs./Cr.	Rs./Cr.	Rs./Cr.	MU	MU	Rs./Cr.	Rs./Cr.	Rs./Unit	Rs./Unit	Rs./Cr.		
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28-8+27	29=10+11+12+13+14+15+16+20+19+20+21+22	30=10+11+12+13+14+15+16+20+21+22+23+24+25	31=28/28	32=30/28	33
	Domestic			1.08	2985	13711.79	2057	1345018	543.02	24.78	249.06	0.00	0.00	23.50	11.16	13.38	38.03	19876	0.00	0.67	0.00	0.00	0.05	0.03	0.04	0.15	1.80	541.62	250.48	342.80	5.41	6.29	532.55	
1.1	Domestic			1.08	2974	13711.62	2945	1345003	540.10	44.82	247.73	0.00	0.00	23.50	11.11	15.28	38.01	14875	0.00	0.67	0.00	0.00	0.05	0.03	0.04	-0.15	1.80	541.70	249.01	340.92	5.41	6.29	532.55	
1.1.1	Upto 2 KW Load			1.08	1428	1086406	1417	1071103	319.33	19.14	126.62	0.00	0.00	11.68	5.55	8.83	34.61	11366	0.00	0.30	0.00	0.00	0.02	0.01	0.02	-0.12	0.86	320.18	148.30	179.48	4.57	5.32		
	0-200 Units	Rs. 125 / kW/ month	Rs. 3.00kWh	1.08		501	422685	45.04		6.57	13.51	0.00	0.00	1.61	0.76	0.73	-11.05	9776	0.00	0.04	0.00	0.00	0.00	0.00	0.00	-0.05	0.19	45.23	20.12	23.22	4.45	5.13		
	201-400 Units	Rs. 125 / kW/ month	Rs. 4.50kWh	1.05		515	395722	119.54		6.80	41.41	0.00	0.00	3.86	1.83	2.23	-23.78	1120	0.00	0.13	0.00	0.00	0.01	0.01	0.01	-0.07	0.38	119.92	48.40	58.36	4.04	4.70		
	401-800 Units	Rs. 125 / kW/ month	Rs. 6.50kWh	1.04		353	224626	125.26		4.05	55.67	0.00	0.00	4.85	2.30	3.00	-0.06	481	0.00	0.11	0.00	0.00	0.01	0.00	0.01	0.00	0.25	125.50	60.73	70.90	4.84	5.66		
	801-1200 Units	Rs. 125 / kW/ month	Rs. 7.00kWh	1.04		42	24343	23.84		0.85	12.74	0.00	0.00	1.07	0.51	0.68	0.00	34	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.03	23.86	13.40	15.67	5.68	6.62		
	>1200 Units	Rs. 125 / kW/ month	Rs. 7.75kWh	1.08		6	3727	5.85		0.11	3.59	0.00	0.00	0.30	0.14	0.19	0.00	5	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	5.87	3.71	4.34	6.33	7.40		
1.1.2	2 to 5 KW Load			1.04	608	176749	566	165352	107.04	7.88	53.88	0.00	0.00	4.92	2.34	2.89	-2.28	2858	0.00	0.18	0.00	0.00	0.02	0.01	0.01	-0.02	0.41	107.46	61.72	71.90	5.74	6.60		
	0-200 Units	Rs. 140/ kW/ month	Rs. 3.00kWh	1.07		65	18987	1.69		0.84	0.51	0.00	0.00	0.11	0.05	0.03	-0.43	2149	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	1.68	1.33	1.52	7.94	9.03		
	201-400 Units	Rs. 140/ kW/ month																																

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S. No	Category	* Tariff	Average Number of days billed during the month/Billing Factor	** Total Number of consumers and sanctioned load	Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁴	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁴	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount including E-Tax, 8% surcharge and Pension Trust Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, 8% surcharge and Pension Trust Surcharge)	Collection ⁵			
					MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.			
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+19+20+21+22+23+24+25	30=10+11+12+13+14+15+16+19+20+21+22+23+24+25	31=20/20	32=30/28	33
9	Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point		1.11		1	121	9.00	99	0.34	0.36	0.00	0.19	0.00	0.00	0.02	0.01	0.00	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.19	0.22	5.55	6.51	0.21	
9.1	Supply at LT	Rs. 5.50/KWh	1.11				0.00	98	0.34	0.36	0.00	0.19	0.00	0.00	0.02	0.01	0.00	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.19	0.22	5.55	6.51		
9.2	Supply at HT	Rs. 5.00/kVAh	0.00				0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Enforcement - E-Vehicle (See Note 3)								0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.00													0.02	0.02	0.02	19.06	19.01	0.02	
10	Own Consumption (See Note 4)				17	358			2.48																				2.48						
11	Staff		1.05		12	4435	12	4478	2.62	0.16	0.31	0.00	0.00	0.08	0.05	0.04	0.00	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	2.88	0.09	1.16	3.76	4.89	1.13	
12	MISUSE		1.83				1	84	0.13	0.14	0.04	0.19	0.00	0.00	0.02	0.01	0.00	45	0.00	0.09	0.56	0.05	0.61	0.00	0.01	0.00	0.00	0.15	0.15	0.17	10.87	12.77			
13	(-)Open Access Charges										0.88		0.07	0.00	0.03															0.88	1.00				
	Grand Total				8083	1664036	8108	1622878	994.13	126.55	583.02	8.01	0.00	57.28	27.37	81.34	18.17	16989	-0.08	1.77	0.01	5.00	0.12	8.08	0.00	-0.15	2.97	996.99	718.49	854.23	7.20	3.27	805.83		

* Tariff w.e.f 1-Apr-2018

** Excludes unbilled Revenue.

*** Figures are as on 31-Jul-2018.

Notes:

1.Fixed Charges Includes load violation Charges where MDI exceeds Sanctioned Load.

2. Energy Charges Includes rebates given.

3.Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the period without taking into account the enforcement sales.

4.Units pertaining to own consumption has been computed by taking 0.25% of total units sold during the month.

5.Other Charges consists of TOD Surcharge / TOD Rebate.

6.Subsidy disbursed in the bills is in respect of target consumers.

7.Collection against temporary connection is included in respective tariff category

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